



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION

"Parks Make Life Better!"

Russ Guiney, Director

John Wicker, Chief Deputy Director

Executive Offices • 433 South Vermont Avenue • Los Angeles, CA 90020-1975 • (213) 738-2961

April 28, 2015

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF REVISIONS TO THE
GOLF COURSE GREEN FEES SCHEDULE
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

Approval of the recommended actions will approve revisions to the Department of Parks and Recreation's Golf Course Green Fees, effective May 1, 2015. The recommended revisions to the Golf Course Green Fees are based on the annual review of the green fees charged for similar services by neighboring golf courses.

IT IS RECOMMENDED THAT THE BOARD AFTER THE PUBLIC HEARING,

1. Find that these actions are exempt from the California Environmental Quality Act pursuant to the Public Resources Code and sections of the California Environmental Quality Act Guidelines as cited herein.
2. Adopt and instruct the Mayor to sign a resolution to revise the Department of Parks and Recreation's Golf Course Green Fees, effective May 1, 2015.
3. Approve revisions to the Golf Course Green Fees Schedule, effective May 1, 2015.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Parks and Recreation (Department) has completed its annual review of golf course green fees in accordance with a 1980-81 Grand Jury recommendation. The most recent survey (Attachment I) and cost analyses indicate that the Department's Schedule of Golf Course

Green Fees (Green Fees) are approximately 22 percent less than the average fees charged at similar municipal and public courses in Southern California. Therefore, increases to the Green Fees are warranted, as outlined in Attachment II.

With the proposed increases, the Green Fees would still remain below the average of the green fees charged by other municipal and public courses. While some fees will be increased, many fees will either remain the same or be decreased. The fees that remain the same will continue to promote and increase rounds of play in the lesser utilized time periods. The fees that will be decreased are to greater promote and increase rounds of play in the least utilized time periods.

The proposed increases to the Green Fees were reviewed to ensure that they are reasonable and cost effective in comparison to other municipal and public courses. The results of this review are reflected in the Department's recommendations and in Attachments I and II. The last revision to the Green Fees was made on March 1, 2013.

Golf Course Green Fees and Related Actions

Since the last revision to the Green Fees on March 1, 2013, the operating expenses, including wages and product costs, have increased by an average of ten percent over Fiscal Year (FY) 2013-14. Furthermore, the amount of funding being deposited into the Golf Course Improvement Fund has failed to keep up with the cost of providing essential maintenance and major improvements to the facilities.

Golf Course Green Fees Increases

The recommended revisions to the current Green Fees represent a \$2, increase for weekday senior regulation play, a \$2 increase for weekday regulation play, and a \$2 increase for weekend regulation play with other Green Fees increased at a proportional rate. There are no proposed increases for Junior Green Fees, Tournament Registration Fees, and Senior Cards.

Implementation of Strategic Plan Goals

The proposed recommendations are consistent with the County Strategic Plan Goals of Operational Effectiveness/Fiscal Sustainability (Goal 1) and Community Support and Responsiveness (Goal 2) by ensuring that appropriate revenues are realized to offset necessary operating costs. These operating costs allow the Department to provide the golfing public with consistently well maintained golf courses. In addition, the proposed recommendations maintain the golf course green fees in accordance with the 1980-81 Grand Jury recommendations to annually review golf green fees throughout to ensure fair market pricing.

FISCAL IMPACT/FINANCING

The recommended actions will result in an estimated operating budget revenue increase of approximately \$86,000 in FY 2014-15 and \$516,000 annually in future fiscal years, which will be utilized to fund general operating cost increases throughout the Department. In addition, the recommended actions will result in an estimated Golf Course Capital Improvement Trust Fund revenue increase of \$26,000 in FY 2014-15 and \$156,000 annually in future fiscal years, which will be utilized for capital improvements at specific management leased golf courses.

OPERATING BUDGET IMPACT

The recommended actions will provide an estimated increase in the Department's Operating Budget revenue of \$86,000 in FY 2014-15. The Department's Operating Budget will be adjusted in the appropriate fiscal year, as the annual estimated revenue of \$516,000 is collected.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The recommended revised Green Fees were reviewed to ensure reasonableness and cost effectiveness in comparison to other municipal and public agencies. The results are reflected in the Department's recommendations in Attachments I and II. The last revision to the Green Fees were made on March 1, 2013.

In accordance with Section 50402 of the Government Code, these changes must be approved by a resolution of the Board.

County Counsel has approved the attached resolution, as to form.

PUBLIC HEARING NOTICE

Public hearing notice requirements of Government Code Section 6062a have been satisfied, and public hearing requirements of Government Code Section 66018 for fee increases will be satisfied by this action.

ENVIRONMENTAL DOCUMENTATION

The proposed actions are for the purpose of: (1) meeting operating expenses, including employee wage rates and fringe benefits, and/or (2) purchasing and leasing supplies, equipment, or materials. Therefore, the proposed actions are not subject to California Environmental Quality Act (CEQA) pursuant to Section 21080(b)(8)(A)(B)(C) of the Public Resources Code.

The proposed actions also do not meet the definition of a project according to Section 15378 (b)(4) (5) of the State CEQA Guidelines because the actions are administrative activities of government, which, by their terms, do not involve any commitments to any specific projects which may result in a potentially significant physical impact on the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended fee increases are not anticipated to have a significant impact on services provided by the affected facilities. The public will be notified in advance of the effective date of the increases with posted notices at each golf course.

CONCLUSION

Please forward three adopted copies of the action taken by the Board and three fully executed copies of the attached resolution to the Department of Parks and Recreation.

Should you have any questions please contact Jorge Badel at (626) 821-4649 or jbadel@parks.lacounty.gov, Kandy Hays at (626) 821-4600 or khays@parks.lacounty.gov, Kasey Dizon at (213) 738-2986 or kdizon@parks.lacounty.gov, or Kaye Michelson at (213) 738-2955 or kmichelson@parks.lacounty.gov.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Russ Guiney", with a stylized, cursive script.

RUSS GUINEY

Director

RG:JW:RMKEH:JB
:rc

Enclosures

c: Interim Chief Executive Officer
County Counsel
Acting Executive Officer, Board of Supervisors



Southern California Golf Courses-2014 Greens Fee Survey-Summary Sheet with GCIF

<div><div>L.A. County Golf</div><div>Be Colored. Consider Us Playful.</div></div>	Regulation 18-Hole		9-Hole Play		Twilight		Friday @	Senior Citizens			Juniors		Cart Rental Fees - Per Person Rate		
	weekday	weekend	weekday	weekend	weekday	weekend	Wknd Fee	18 Hole	9 Hole	I.D. Card	weekday	weekend	18 Hole	9 Hole	single rider
REGULATION - MUNICIPAL															
Average: Municipal Courses	\$31.84	\$42.34	\$19.20	\$24.08	\$20.88	\$25.82	\$37.46	\$20.57	\$14.74	\$25.67	\$8.57	\$10.75	\$13.11	\$9.33	\$15.00
L. A. County Courses	\$27.00	\$36.50	\$17.50	\$22.75	\$18.00	\$22.75	no	\$14.00	\$11.75	\$28.00	\$5.00	\$9.00	\$13.00	\$9.50	\$17.50
Difference	-\$4.84	-\$5.84	-\$1.70	-\$1.33	-\$2.88	-\$3.07	-\$37.46	-\$6.57	-\$2.99	\$2.33	-\$3.57	-\$1.75	-\$0.11	\$0.17	\$2.50
REGULATION - COUNTY															
AVG: other County Courses	\$30.75	\$43.25	\$21.67	\$27.00	\$19.50	\$24.00	\$43.50	\$25.00	\$0.00	\$45.00	\$13.50	\$15.00	\$12.75	\$8.25	\$15.25
L. A. County Courses	\$27.00	\$36.50	\$17.50	\$22.75	\$18.00	\$22.75	no	\$14.00	\$11.75	\$28.00	\$5.00	\$9.00	\$13.00	\$9.50	\$17.50
Difference	-\$3.75	-\$6.75	-\$4.17	-\$4.25	-\$1.50	-\$1.25	-\$43.50	-\$11.00	\$11.75	-\$17.00	-\$8.50	-\$6.00	\$0.25	\$1.25	\$2.25
REGULATION - PUBLIC															
Average: Public Courses	\$30.00	\$43.64	\$16.25	\$22.50	\$21.57	\$28.43	\$48.00	\$22.12	\$16.50	\$32.00	\$13.58	\$19.23	\$13.19	\$8.88	\$13.35
L. A. County Courses	\$27.00	\$36.50	\$17.50	\$22.75	\$18.00	\$22.75	no	\$14.00	\$11.75	\$28.00	\$5.00	\$9.00	\$13.00	\$9.50	\$17.50
Difference	-\$3.00	-\$7.14	\$1.25	\$0.25	-\$3.57	-\$5.68	-\$48.00	-\$8.12	-\$4.75	-\$4.00	-\$8.58	-\$10.23	-\$0.19	\$0.62	\$4.15
EXECUTIVE - MUNICIPAL															
AVG. Municipal Courses	n/a	n/a	\$15.00	\$18.63	\$9.25	\$11.50	\$18.25		\$9.67	\$25.00	\$4.63	\$5.13	\$8.00	\$5.00	\$8.00
L. A. County Courses	\$23.00	\$30.25	\$13.75	\$17.25	\$15.50	\$17.50	no	\$12.00	\$9.75	\$28.00	\$4.25	\$7.00	\$13.00	\$9.50	\$17.50
Difference	n/a	n/a	-\$1.25	-\$1.38	\$6.25	\$6.00	-\$18.25	n/a	\$0.08	\$3.00	-\$0.38	\$1.87	\$5.00	\$4.50	\$9.50
EXECUTIVE - PUBLIC															
Average: Public Courses	\$24.75	\$30.75	\$13.25	\$15.25	\$17.25	\$21.75	\$0.00	\$15.75	\$0.00	\$30.00	\$9.50	\$10.50	\$11.00	\$10.00	\$11.00
L. A. County Courses	\$23.00	\$30.25	\$13.75	\$17.25	\$15.50	\$17.50	no	\$12.00	\$9.75	\$28.00	\$4.25	\$7.00	\$13.00	\$9.50	\$17.50
Difference	-\$1.75	-\$0.50	\$0.50	\$2.00	-\$1.75	-\$4.25	\$0.00	-\$3.75	\$9.75	-\$2.00	-\$5.25	-\$3.50	\$2.00	-\$0.50	\$6.50
PAR 3 - MUNICIPAL															
Average: Municipal Courses	\$14.00	\$16.00	\$8.38	\$9.50	\$7.00	\$0.00	\$6.88	\$10.88	\$4.67	\$25.00	\$4.25	\$4.55	\$8.08	\$5.00	\$9.25
L. A. County Courses	\$13.00	\$16.25	\$7.75	\$8.75	\$10.50	\$11.75	no	\$7.75	\$5.75	\$28.00	\$2.75	\$4.00	\$13.00	\$9.50	\$17.50
Difference	-\$1.00	\$0.25	-\$0.63	-\$0.75	\$3.50	\$11.75	-\$6.88	-\$3.13	\$1.08	\$3.00	-\$1.50	-\$0.55	\$4.92	\$4.50	\$8.25
PAR 3 - PUBLIC															
Average: Public Courses	\$15.00	\$17.33	\$10.50	\$12.50	\$12.00	\$14.00		\$13.00	\$9.00	\$0.00	\$8.50	\$9.00	n/a	n/a	na
L. A. County Courses	\$13.00	\$16.25	\$7.75	\$8.75	\$10.50	\$11.75	no	\$7.75	\$5.75	\$28.00	\$2.75	\$4.00	\$13.00	\$9.50	\$17.50
Difference	-\$2.00	-\$1.08	-\$2.75	-\$3.75	-\$1.50	-\$2.25		-\$5.25	-\$3.25	\$28.00	-\$5.75	-\$5.00	n/a	n/a	n/a
REGULATION 9 HOLE															
Average: Municipal Courses	\$16.00	\$21.00	\$8.00	\$9.25	\$8.50	\$12.00	\$18.50	\$10.00	\$8.00	\$25.00	\$5.00	\$6.00	\$10.00	\$10.00	\$10.00
L. A. County Courses	\$16.50	\$20.25	\$8.75	\$11.25	\$12.25	\$14.75	no	\$13.00	\$10.50	\$28.00	\$3.75	\$5.00	\$13.00	\$9.50	\$17.50
Difference	\$0.50	-\$0.75	\$0.75	\$2.00	\$3.75	\$2.75	-18.5	\$3.00	\$2.50	\$3.00	-\$1.25	-\$1.00	\$3.00	-\$0.50	\$7.50

Golf Course Green Fee Schedule May 1, 2015

	<u>Current</u>	<u>Recommended</u>	<u>Change</u>
I <u>Regulation 18-Hole Courses</u>			
Weekday -- Regular Fee	\$27.00	\$29.00	\$2.00
Weekday -- 9 Holes	\$17.50	\$15.00	-\$2.50
Weekday -- Twilight *	\$18.00	\$19.00	\$1.00
Weekday -- Super Twilight **	\$13.00	\$13.00	\$0.00
Weekday -- Senior	\$14.00	\$16.00	\$2.00
Weekday -- Senior (9 holes)	\$11.75	\$10.00	-\$1.75
Weekday -- Senior (After 12:00 pm)	\$14.00	\$12.00	-\$2.00
Weekday -- Junior	\$ 5.00	\$5.00	\$0.00
Weekday -- Junior (9 holes)	\$ 4.50	\$4.50	\$0.00
Weekend or Holiday -- Regular Fee	\$36.50	\$38.50	\$2.00
Weekend or Holiday -- 9 Holes	\$22.75	\$20.00	-\$2.75
Weekend or Holiday -- Twilight *	\$22.75	\$23.75	\$1.00
Weekend or Holiday -- Super Twilight **	\$16.75	\$16.75	\$0.00
Weekend or Holiday -- Junior	\$ 9.00	\$ 9.00	\$0.00
Weekend or Holiday -- Junior (9 holes)	\$ 8.50	\$ 8.50	\$0.00
II <u>Regulation 9-Hole Courses</u> (Altadena, Eaton Canyon & Whittier Narrows 9-Hole)			
Weekday -- Regular Fee	\$16.50	\$17.25	\$0.75
Weekday -- Twilight *	\$12.25	\$12.75	\$0.50
Weekday -- Super Twilight	\$7.50	\$7.50	\$0.00
Weekday -- Senior	\$10.50	\$11.25	\$0.75
Weekday -- Senior (After 12:00 pm)	\$10.50	\$8.25	-\$2.25
Weekday -- Junior	\$3.75	\$3.75	\$0.00
Weekend or Holiday -- Regular Fee	\$20.25	\$21.00	\$0.75
Weekend or Holiday -- Twilight *	\$14.75	\$15.25	\$0.50
Weekend or Holiday -- Super Twilight	\$9.50	\$9.50	\$0.00
Weekend or Holiday -- Junior	\$5.00	\$5.00	\$0.00
Replay			
-- Weekday	\$8.75	\$9.25	\$0.50
-- Senior	\$2.50	\$2.75	\$0.25
-- Junior	\$1.00	\$1.00	\$0.00
-- Weekend or Holiday	\$11.25	\$11.75	\$0.50
-- Weekend or Holiday - Junior	\$2.00	\$2.00	\$0.00
III <u>Executive Course (El Cariso)</u>			
Weekday -- Regular Fee	\$23.00	\$24.00	\$1.00
Weekday -- 9 Holes	\$13.75	\$12.00	-\$1.75
Weekday -- Twilight *	\$15.50	\$16.00	\$0.50
Weekday -- Super Twilight **	\$11.50	\$11.50	\$0.00
Weekday -- Senior	\$12.00	\$13.00	\$1.00
Weekday -- Senior (9 holes)	\$9.75	\$8.75	-\$1.00
Weekday -- Senior (After 12:00 pm)	\$12.00	\$9.50	-\$2.50
Weekday -- Junior	\$4.25	\$4.25	\$0.00
Weekday -- Junior (9 holes)	\$3.75	\$3.75	\$0.00

Golf Course Green Fee Schedule May 1, 2015

	<u>Current</u>	<u>Recommended</u>	<u>Change</u>
Weekend or Holiday -- Regular Fee	\$30.25	\$31.50	\$1.25
Weekend or Holiday -- 9 Holes	\$17.25	\$15.00	-\$2.25
Weekend or Holiday -- Twilight *	\$17.50	\$18.00	\$0.50
Weekend or Holiday -- Super Twilight **	\$11.75	\$11.75	\$0.00
Weekend or Holiday -- Junior	\$7.00	\$7.00	\$0.00
Weekend or Holiday -- Junior (9 holes)	\$6.50	\$6.50	\$0.00
IV <u>Par 3 -- 18 Hole Course (Alondra)</u>			
Weekday -- Regular Fee	\$13.00	\$13.75	\$0.75
Weekday -- 9 Holes	\$7.75	\$8.25	\$0.50
Weekday -- Twilight *	\$10.50	\$10.75	\$0.25
Weekday -- Super Twilight **	\$6.75	\$6.75	\$0.00
Weekday -- Senior	\$7.75	\$8.25	\$0.50
Weekday -- Senior (9 holes)	\$5.75	\$6.00	\$0.25
Weekday -- Senior (After 12:00 pm)	\$7.75	\$6.25	-\$1.50
Weekday -- Junior	\$2.75	\$2.75	\$0.00
Weekday -- Junior (9 holes)	\$2.25	\$2.25	\$0.00
Weekend or Holiday -- Regular Fee	\$16.25	\$17.00	\$0.75
Weekend or Holiday -- 9 Holes	\$8.75	\$9.25	\$0.50
Weekend or Holiday -- Twilight *	\$11.75	\$12.00	\$0.25
Weekend or Holiday -- Super Twilight **	\$8.00	\$8.00	\$0.00
Weekend or Holiday -- Junior	\$4.00	\$4.00	\$0.00
Weekend or Holiday -- Junior (9 holes)	\$3.50	\$3.50	\$0.00
V <u>Par 3 -- 9 Hole Course (Maggie Hathaway)</u>			
Weekday -- Regular Fee	\$6.50	\$6.75	\$0.25
Weekday -- Senior	\$4.50	\$4.75	\$0.25
Weekday -- Junior	\$1.75	\$1.75	\$0.00
Weekend or Holiday -- Regular Fee	\$8.50	\$9.00	\$0.50
Weekend or Holiday -- Junior	\$2.25	\$2.25	\$0.00
VI <u>Tournament Registration Fees</u>			
Regulation 18 Hole			
18 Hole -- Weekday	\$ 5.00 / player	\$3.00 / player	-\$2.00
18 Hole -- Weekend	\$10.50 / player	\$8.50 / player	-\$2.00
9 Hole -- Weekday	\$ 2.50 / player	\$1.50 / player	-\$1.00
9 Hole -- Weekend	\$ 5.25 / player	\$4.25 / player	-\$1.00
Regulation 9 Hole (Altadena, Eaton Canyon & Whittier Narrows 9-Hole)			
9 Hole -- Weekday	\$.75 / player	\$.00 / player	-\$.75
9 Hole -- Weekend	\$1.75 / player	\$1.00 / player	-\$.75
18 Hole -- Weekday	\$1.50 / player	\$.00 / player	-\$1.50
18 Hole -- Weekend	\$3.50 / player	\$2.00 / player	-\$1.50

Golf Course Green Fee Schedule May 1, 2015

5		<u>Current</u>	<u>Recommended</u>	<u>Change</u>
	Executive (El Cariso)			
	Weekday	\$4.00 / player	\$3.00 / player	-\$1.00
	Weekend	\$6.25 / player	\$5.00 / player	-\$1.25
	Par 3 - 18 Hole (Alondra)			
	Weekday	\$2.00 / player	\$1.25 / player	-\$0.75
	Weekend	\$4.75 / player	\$4.00 / player	-\$0.75

Note: The Tournament Registration Fee does not apply to the Men's, Women's, and Senior's Clubs monthly or weekly tournaments conducted at their home courses. In addition, the Los Angeles County Women's Golf Association, the Women's Public Links Golf Association of Southern California, the Southern California Golf Association, and Department sponsored events are exempt.

One dollar of each tournament registration fee is designated to fund the Junior Golf Program operated by the Department.

VII Exclusive Use Tournaments

Exclusive Use Fee	\$10,000/day	\$10,000/day	No Change
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Conducted on non-Holiday Weekdays only, and solely for charitable purposes.

In addition to the Exclusive Use Fee, minimum expenditures are required in the clubhouse for food and beverages, and in the pro shop.

Food and Beverage Minimum	\$1,000	\$1,000	No Change
Pro Shop Minimum	\$1,000	\$1,000	No Change

VIII Shotgun Tournaments

Regulation 18 hole golf courses: Weekday	\$50.00 per person	\$52.00 per person	\$2.00
Regulation 18 hole golf courses: Weekend	\$67.00 per person	\$69.00 per person	\$2.00
Executive golf course: Weekday	\$44.00 per person	\$45.00 per person	\$1.00
Executive golf course: Weekend	\$59.00 per person	\$60.00 per person	\$1.00

One price per person includes the Tournament Green Fee and Cart Rental Fee.

Charges for Food & Beverages, Range Balls, and Merchandise are optional and subject to the customer's discretion.

IX Miscellaneous Fees and Information

Senior Citizen Annual Discount Card	\$28.00	\$28.00	No Change
Twilight League Fees (weekdays only)	Twilight rate plus \$1 per player		No Change
Junior – Weekend or Holiday Fees	These fees apply on a reservation after 10:00 AM or all day from the call sheet.		

Golf Course Green Fee Schedule May 1, 2015* Twilight Hours

1:00 pm
3:00 pm
2:00 pm
12:30 pm

Schedule

January 1 – Start of Daylight Savings Time
Start of Daylight Savings Time – August 31
September 1 – End of Daylight Savings Time
End of Daylight Savings Time – December 31

** Super Twilight Hours

3:00 pm
4:30 pm
4:00 pm
2:30 pm

Schedule

January 1 – Start of Daylight Savings Time
Start of Daylight Savings Time – August 31
September 1 – End of Daylight Savings Time
End of Daylight Savings Time – December 31

All of the above fees are subject to the approval of the Board of Supervisors of the County of Los Angeles.

X**Golf Course Improvement Fee**

	<u>Current</u>	<u>Recommended</u>	<u>Increase</u>
18 Holes	\$1.50	\$1.50	No Change
9 Holes	\$0.75	\$0.75	No Change
Senior	\$0.75	\$0.75	No Change
Junior	\$0.00	\$0.00	\$0.00

May be applied at golf courses where existing management agreements, as amended, provides for the establishment and use of said fee for the purpose of funding identified improvements

Promotional Activities / Golf Course Conditions

The Director of the Department of Parks and Recreation is authorized to reduce by as much as one half the established greens fees under the following circumstances:

- (1) in order to promote increased use of a County golf course(s) during historically low demand times, and for a specific time period only, and
- (2) as a marketing tool to entice golfers to specific golf courses through special events, and
- (3) in the event that golf course conditions at a specific golf course(s) is such that it is in the best interests of the public to reduce green fees.

RESOLUTION TO REVISE THE GOLF COURSE GREEN FEE SCHEDULE

WHEREAS, the County of Los Angeles, Department of Parks and Recreation park and golf course facilities offer services and recreational opportunities similar to other facilities at which these Green Fees are collected; and

WHEREAS, the Board of Supervisors of the County of Los Angeles through its approval of management lease agreements with private sector golf management companies has approved that a portion of the Green Fees collected at the County of Los Angeles' golf courses will be deposited into the Golf Course Capital Improvement Fund for development and improvements; and

WHEREAS, these increases will help offset operating costs; and

WHEREAS, the additional funding is in the public's interest and welfare; and

WHEREAS, these costs do not exceed the cost of the services provided by the County; and

WHEREAS, the Director of the County of Los Angeles Department of Parks and Recreation shall be granted the continued authority by the Board of Supervisors of the County of Los Angeles to reduce by as much as one-half the established Green Fees for Department of Parks and Recreation's approved activities for promotional and marketing purposes and in the event that golf course conditions, at specific golf course(s), are such, that it is in the best interests of the public to reduce Green Fees; and

WHEREAS, pursuant to Government Code Section 50402, the County of Los Angeles has the authority to charge for use of park and recreational facilities as provided by resolution of the governing body;

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Los Angeles, State of California as follows:

The County of Los Angeles, Department of Parks and Recreation may make the adjustments to golf course greens fees schedule as outlined in Attachment II, hereto.

The Board of Supervisors of the County of Los Angeles, and the ex-officio governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts, adopted the foregoing Resolution on the _____ day of _____, 2015

PATRICK OGAWA, Acting Executive Officer-
Clerk of the Board of Supervisors
of the County of Los Angeles

By _____

APPROVED AS TO FORM:

MARK J. SALADINO
County Counsel

By Christina A. Salseda
Christina A. Salseda
Principal Deputy County Counsel

**NOTICE OF PUBLIC HEARING
PROPOSED INCREASES IN FEES
AT LOS ANGELES COUNTY GOLF COURSE FACILITIES**

Notice is hereby given that a public hearing will be held by the Board of Supervisors of the County of Los Angeles in the matter of increasing fees at County golf course facilities. Said hearing will be held on April 28, 2015, in the Hearing Room of the Board of Supervisors, Room 381, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple and Grand Avenue), Los Angeles, California 90012. Further notice is given that the Board of Supervisors may continue this hearing from time to time.

The Board of Supervisors will consider and may adopt the following proposed fee changes:

DEPARTMENTAL REVISIONS

I	<u>Regulation 18-Hole Courses</u>	<u>Current</u>	<u>Recommended</u>	<u>Change</u>
	Weekday -- Regular Fee	\$27.00	\$29.00	\$2.00
	Weekday -- 9 Holes	\$17.50	\$15.00	-\$2.50
	Weekday -- Twilight *	\$18.00	\$19.00	\$1.00
	Weekday -- Super Twilight **	\$13.00	\$13.00	\$0.00
	Weekday -- Senior	\$14.00	\$16.00	\$2.00
	Weekday -- Senior (9 holes)	\$11.75	\$10.00	-\$1.75
	Weekday -- Senior (After 12:00 pm)	\$14.00	\$12.00	-\$2.00
	Weekday -- Junior	\$ 5.00	\$5.00	\$0.00
	Weekday -- Junior (9 holes)	\$ 4.50	\$4.50	\$0.00
	Weekend or Holiday -- Regular Fee	\$36.50	\$38.50	\$2.00
	Weekend or Holiday -- 9 Holes	\$22.75	\$20.00	-\$2.75
	Weekend or Holiday -- Twilight *	\$22.75	\$23.75	\$1.00
	Weekend or Holiday -- Super Twilight **	\$16.75	\$16.75	\$0.00
	Weekend or Holiday -- Junior	\$ 9.00	\$ 9.00	\$0.00
	Weekend or Holiday -- Junior (9 holes)	\$ 8.50	\$ 8.50	\$0.00
II	<u>Regulation 9-Hole Courses</u>			
	(Altadena, Eaton Canyon & Whittier Narrows 9-Hole)			
	Weekday -- Regular Fee	\$16.50	\$17.25	\$0.75
	Weekday -- Twilight *	\$12.25	\$12.75	\$0.50
	Weekday -- Super Twilight	\$7.50	\$7.50	\$0.00
	Weekday -- Senior	\$10.50	\$11.25	\$0.75
	Weekday -- Senior (After 12:00 pm)	\$10.50	\$8.25	-\$2.25
	Weekday -- Junior	\$3.75	\$3.75	\$0.00

	<u>Current</u>	<u>Recommended</u>	<u>Change</u>
Weekend or Holiday -- Regular Fee	\$20.25	\$21.00	\$0.75
Weekend or Holiday -- Twilight *	\$14.75	\$15.25	\$0.50
Weekend or Holiday -- Super Twilight	\$9.50	\$9.50	\$0.00
Weekend or Holiday -- Junior	\$5.00	\$5.00	\$0.00
Replay			
-- Weekday	\$8.75	\$9.25	\$0.50
-- Senior	\$2.50	\$2.75	\$0.25
-- Junior	\$1.00	\$1.00	\$0.00
-- Weekend or Holiday	\$11.25	\$11.75	\$0.50
-- Weekend or Holiday - Junior	\$2.00	\$2.00	\$0.00

III Executive Course (El Cariso)

Weekday -- Regular Fee	\$23.00	\$24.00	\$1.00
Weekday -- 9 Holes	\$13.75	\$12.00	-\$1.75
Weekday -- Twilight *	\$15.50	\$16.00	\$0.50
Weekday -- Super Twilight **	\$11.50	\$11.50	\$0.00
Weekday -- Senior	\$12.00	\$13.00	\$1.00
Weekday -- Senior (9 holes)	\$9.75	\$8.75	-\$1.00
Weekday -- Senior (After 12:00 pm)	\$12.00	\$9.50	-\$2.50
Weekday -- Junior	\$4.25	\$4.25	\$0.00
Weekday -- Junior (9 holes)	\$3.75	\$3.75	\$0.00
Weekend or Holiday -- Regular Fee	\$30.25	\$31.50	\$1.25
Weekend or Holiday -- 9 Holes	\$17.25	\$15.00	-\$2.25
Weekend or Holiday -- Twilight *	\$17.50	\$18.00	\$0.50
Weekend or Holiday -- Super Twilight **	\$11.75	\$11.75	\$0.00
Weekend or Holiday -- Junior	\$7.00	\$7.00	\$0.00
Weekend or Holiday -- Junior (9 holes)	\$6.50	\$6.50	\$0.00

IV Par 3 -- 18 Hole Course (Alondra)

Weekday -- Regular Fee	\$13.00	\$13.75	\$0.75
Weekday -- 9 Holes	\$7.75	\$8.25	\$0.50
Weekday -- Twilight *	\$10.50	\$10.75	\$0.25
Weekday -- Super Twilight **	\$6.75	\$6.75	\$0.00
Weekday -- Senior	\$7.75	\$8.25	\$0.50
Weekday -- Senior (9 holes)	\$5.50	\$5.75	\$0.25
Weekday -- Senior (After 12:00 pm)	\$7.75	\$6.25	-\$1.50
Weekday -- Junior	\$2.75	\$2.75	\$0.00
Weekday -- Junior (9 holes)	\$2.25	\$2.25	\$0.00
Weekend or Holiday -- Regular Fee	\$16.25	\$17.00	\$0.75
Weekend or Holiday -- 9 Holes	\$8.75	\$9.25	\$0.50
Weekend or Holiday -- Twilight *	\$11.75	\$12.00	\$0.25
Weekend or Holiday -- Super Twilight **	\$8.00	\$8.00	\$0.00
Weekend or Holiday -- Junior	\$4.00	\$4.00	\$0.00
Weekend or Holiday -- Junior (9 holes)	\$3.50	\$3.50	\$0.00

V	<u>Par 3 -- 9 Hole Course (Maggie Hathaway)</u>	<u>Current</u>	<u>Recommended</u>	<u>Change</u>
	Weekday -- Regular Fee	\$6.50	\$6.75	\$0.25
	Weekday -- Senior	\$4.50	\$4.75	\$0.25
	Weekday -- Junior	\$1.75	\$1.75	\$0.00
	Weekend or Holiday -- Regular Fee	\$8.50	\$9.00	\$0.50
	Weekend or Holiday -- Junior	\$2.25	\$2.25	\$0.00

VI **Tournament Registration Fees**

Regulation 18 Hole			
18 Hole -- Weekday	\$ 5.00 / player	\$3.00 / player	-\$2.00
18 Hole -- Weekend	\$10.50 / player	\$8.50 / player	-\$2.00
9 Hole -- Weekday	\$2.50 / player	\$1.50 / player	-\$1.00
9 Hole -- Weekend	\$5.25 / player	\$4.25 / player	-\$1.00

Regulation 9 Hole (Altadena & Eaton Canyon)

9 Hole -- Weekday	\$.75 / player	\$.00 / player	-.75
9 Hole -- Weekend	\$1.75 / player	\$1.00 / player	-.75
18 Hole -- Weekday	\$1.50 / player	\$.00 / player	-\$1.50
18 Hole -- Weekend	\$3.50 / player	\$2.00 / player	-\$1.50

	<u>Current</u>	<u>Recommended</u>	<u>Change</u>
Executive (El Cariso)			
Weekday	\$4.00 / player	\$3.00 / player	-\$1.00
Weekend	\$6.25 / player	\$5.00 / player	-\$1.25
Par 3 - 18 Hole (Alondra)			
Weekday	\$2.00 / player	\$1.25 / player	-.75
Weekend	\$4.75 / player	\$4.00 / player	-.75

Note: The Tournament Registration Fee does not apply to the Men's, Women's, and Senior's Clubs monthly or weekly tournaments conducted at their home courses. In addition, the Los Angeles County Women's Golf Association, the Women's Public Links Golf Association of Southern California, the Southern California Golf Association, and Department sponsored events are exempt.

One dollar of each tournament registration fee is designated to fund the Junior Golf Program operated by the Department.

VII **Exclusive Use Tournaments**

Exclusive Use Fee	\$10,000/day	\$10,000/day	No Change
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Conducted on non-Holiday Weekdays only, and solely for charitable purposes.

In addition to the Exclusive Use Fee, minimum expenditures are required in the clubhouse for food and beverages, and in the pro shop.

Food and Beverage Minimum	\$1,000	\$1,000	No Change
Pro Shop Minimum	\$1,000	\$1,000	No Change

VIII **Shotgun Tournaments**

Regulation 18 hole golf courses: Weekday	\$50.00 per person	\$52.00 per person	\$2.00
Regulation 18 hole golf courses: Weekend	\$67.00 per person	\$69.00 per person	\$2.00
Executive golf course: Weekday	\$44.00 per person	\$45.00 per person	\$1.00
Executive golf course: Weekend	\$59.00 per person	\$60.00 per person	\$1.00

One price per person includes the Tournament Green Fee and Cart Rental Fee.

Charges for Food & Beverages, Range Balls, and Merchandise are optional and subject to the customer's discretion.

IX **Miscellaneous Fees and Information**

Senior Citizen Annual Discount Card	\$28.00	\$28.00	No Change
Twilight League Fees (weekdays only)	Twilight rate plus \$1 per player		No Change
Junior – Weekend or Holiday Fees	These fees apply on a reservation after 10:00 AM or all day from the call sheet.		

* Twilight Hours

1:00 pm
3:00 pm
2:00 pm
12:30 pm

Schedule

January 1 – Start of Daylight Savings Time
Start of Daylight Savings Time – August 31
September 1 – End of Daylight Savings Time
End of Daylight Savings Time – December 31

** Super Twilight Hours

3:00 pm
4:30 pm
4:00 pm
2:30 pm

Schedule

January 1 – Start of Daylight Savings Time
Start of Daylight Savings Time – August 31
September 1 – End of Daylight Savings Time
End of Daylight Savings Time – December 31

All of the above fees are subject to the approval of the Board of Supervisors of the County of Los Angeles.

X Golf Course Improvement Fee

	<u>Current</u>	<u>Recommended</u>	<u>Change</u>
18 Holes	\$1.50	\$1.50	No Change
9 Holes	\$0.75	\$0.75	No Change
Senior	\$0.75	\$0.75	No Change
Junior	\$0.00	\$0.00	\$0.00

May be applied at golf courses where existing management agreements, as amended, provides for the establishment and use of said fee for the purpose of funding identified improvements

Promotional Activities / Golf Course Conditions

The Director of the Department of Parks and Recreation is authorized to reduce by as much as one half the established greens fees under the following circumstances:

- (1) in order to promote increased use of a County golf course(s) during historically low demand times, and for a specific time period only, and
- (2) as a marketing tool to entice golfers to specific golf courses through special events, and
- (3) in the event that golf course conditions at a specific golf course(s) is such that it is in the best interests of the public to reduce green fees.

Written comments may be sent to the Executive Office of the Board of Supervisors at the above address.

For further information, please call (213) 738-3040. Para su información en español, favor de llamar el teléfono siguiente (213) 738-2952.

Patrick Ogawa
Acting Executive Officer-
Clerk of the Board of Supervisors